

OUR PURPOSE

To increase the world's wilderness, together

OUR PURPOSE AS AN INDUSTRY

To Grow our Socio Economic Contribution to the Economy, Toaether







Empower | Protect | Educate



IMPACT REPORT 2023





BOTSWANA

WILDERNESS

We exist to explore, expand and protect the world's wilderness, channelling our hospitality business as a force for lasting, positive impact. Three Impact Pillars guide our conservation and development priorities.

For every USD1

netted by shareholders

Government was

EMPOWER

Building conservation economies, providing employment and support to small and local businesses

employed

paid to staff

paid to Government

USD 94 million 350 tonnes of Covid relief supplies to

in purchases of goods and services in the local economy

EDUCATE

Environmental and life skills education in nearby communities

2,700 children participated in Eco-Clubs

annual camps

senior and junior staff trained on accredited courses over the last 5 years

local communities

PROTECT

Human-wildlife co-existence and biodiversity stewardship

We help protect biodiversity & ecosystem health within our

257,000 hectare Botswana footprint USD 19,5 million

paid by Wilderness and guests for use of protected areas

compliance with Group Environmental Minimum Standars

reduction in use

of bottled water

generation capacity

All figures for period 2014 to 2023 except where indicated otherwise

For more information, download the Wilderness Botswana Impact Report



Our Contribution as an Industry is a multiple of what One Company Does.

Why Then Do We need to Do More,







The Current CSI (vs CSR)

NB. Other Members of HATAB also do their own contributions

Local suppliers expo (2024) – CEEP, P6m within three months of expo to new local and citizen owned suppliers,

P1.3 billion spent on local suppliers, boosting Botswana's economy.

P2 million invested in classrooms at Eretsha Village (2024).

76 hectares of farmland cultivated, supporting 52 farmers across six villages also in that space, Fellow Operator Great Plains.

1096 food parcels (40 tons) distributed during the 2024/5 drought at a cost of over P650,000.

Annual Community Liaison Forums.

OCT: Milling plant is build and awaits equipping in Gunotsoga

Support for the Lesego Chombo and Children In Need



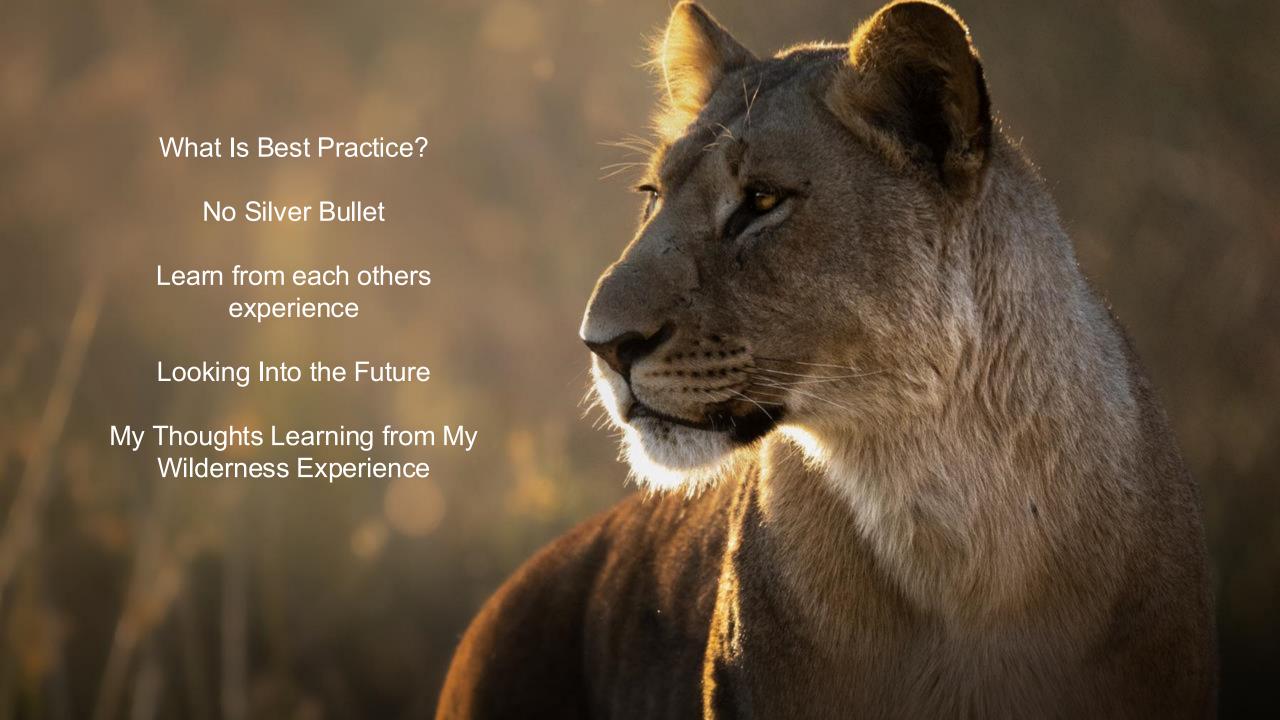


COMMUNITY ENGAGEMENT APPROACHES → LISTENING, LEARNING, LEADING TOGETHER

Kgotla Meetings, One-on-One Engagements, Concession Inspections/Communities (Host and Local visits to Facilities, Board Meetings, Leaseholder Engagement, NGOs <u>Community</u> Leadership Forums,







EQUITABLE BENEFIT SHARING - BEST PRACTICES

Link what you do to UN SDGs and King Pula Corporate Governance Principles.

Competent, Empowered and Knowledgeable Community Representatives e.g. Trusts

Involve more than just the CommunityTrusts if you work with them

Appropriate Support from e.g. Government and Land Boards and TACs for communities – **We look to new CBNRM Act and Regulations**

HATAB businesses and their communities know Members best know what their committees need, and are therefore best placed to deliver community benefit effectively.

Trusts/Community Groups that are well governed and managed

Reasonable Lease Fees, escalating at CPI not the current unsustainable levels to allow for more direct benefit and equitable distribution by direct means.

Community Development Funds Monitored by TAC and Community Leadership Forums (If such funds remain with Trusts/Communities)

Community Funds as opposed to Lease Fees and Royalties being best way to reduce the extent if "disproportionate Benefit" and deliver community benefit directly and promptly.

Industry Supplier Expos Ultimately run and funded through HATAB and Ministry of Trade and Entrepreneurship (as part funders and partners too??) with for example BITC and their database. (Several Operators are doing versions of this individually)

Effective Partnerships (NGO etc)

Impact Reports That keep you Grounded. Reference OWS/Wilderness Reports





EQUITABLE MEANS IMPACTFUL

Let's not be remembered as the generation that only complied. Let's be remembered as the generation that chose to care more — and to do more.





Suggestions/Possibilities (My Personal Views) – It IS about people

Have Community Leadership Forums that reflect the whole community from State to Non State Actors.

Local Leadership from Members of Parliament; Councils and Councillors; Land Boards etc.

Hatab to come up with themes for every 2 years of its Board Tenure agreed by members in General Meeting??

Review of Proposed CBNRM Act and Regulations to cover support to communities/trusts with required competencies and advice; monitoring of communities' application of development funds from operators etc.

HATAB to run Supplier Expos with and part Funded by Ministry if Trade and Entrepreneurship.

Provide for more significant portion of the total lease fee/royalty fee (Cost to Companies) to be for direct benefit to communities in conjunction with the operator (New CBNRM Act and Regulations??) Monitored by TAC or equivalent, Community Forums/Leadership

Align Lease Fees and Royalty escalations to CPI to enable sustainable business to contribute more directly.

When we do the above The Impact is We:

Empower | Protect | Educate





01

Educate



02

Empower

The next generation of conservation leaders. Working together with Government Ministry of Education through award winning Children in the Wilderness (CITW) Programme as well as Businesses outside this industry and NGOs like Mokolodi and Tshwaragano school in Gaborone







03 Protect

Research funded by Wilderness Trust - using animal scents to reduce human wildlife conflict and Increase Human Wildlife Co-existence sustainably and nonlethally with NGO Wild-Entrust and their Bio-**Boundary Research** Project. Conserving our unique ecosystems while supporting the well-being of local communities.



THANK YOU

